

House Health Care recommendations on FY23 Budget

Agency/Dept	Proposal	Amount – gross/State	HHC position	Notes	Potential Witness
Governor’s recommendations (discretionary)					
DVHA B.307/B.310	Annual Medicaid Reimbursement Rates	\$12,576,731 (gross) \$5,519,896 (State)		The Senate matched the Medicare reimbursement; requires more funding in budget. Need to get new budget number. Alyssa/Lori looking into whether can increase PC above 100%	VMS; Dental Organization
DVHA B.307/B.310	Emergency Department Per Diem Rates	\$500,000 (gross) \$219,448 (State)			
DVHA B.307	ACCS Medicaid Reimbursement rates	\$506,667 (gross) \$9223,035 (State)		Human Services Jurisdiction but tied to the DMH proposal to increase DA/SSA’s by 3%	

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DVHA B.307	Post-Partum Expansion to 12 months	\$2,160,000 (gross) \$950,832 (state)		Language proposed in Senate BAA. Money needs to be in budget	Heard from DVHA; do we need to hear Advocates?
DMH	3% Provider Increase This request is to fund a 3% Medicaid increase to the DMH provider system. This includes increases for all DAs, SSAs, peer and other providers who are funded by DMH.	\$4,121,421 (gross) \$1,762,320 (State)		Not a salary increase, but reimbursement rate increase that agencies will have discretion on how to use.	DA's/SSA's
DMH	Implement Mobile Response Supports the roll out of 5 mobile response teams beginning in FY23. This assumes that 80% of the childend served through Mobile Response are Medicaid enrolled, and that Vermont will obtain 87% federal participation for this model	\$5,946,997 (gross) \$1,903,039 (State)		Should we expand based on new pilot or fund other crisis intervention programs. DMH references: Mobile Response and Stabilization Services; CAHOOTS, Living Room Model, PUCK; Peer Respite	Other providers doing crisis work (Leslie/Lori working on)

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DMH	<p>Coordinator Position and Contract for Suicide Prevention</p> <p>Statewide coordinator position and a contract to expand programs and supports for older Vermonters</p>	<p>Coordinator: \$115,000 (State)</p> <p>Contract: \$100,000 (State)</p>			Alyssa working on witnesses
DMH	<p>Zero Suicide</p> <p>This is the grant portion of the Zero Suicide initiative. DMH will partner with the Center for Health and Learning for training support, and to bolster the VT Suicide Prevention Center. This will expand Zero Suicide to all 10 designated agencies and two specialized service agencies.</p>	\$260,000 (State)			Alyssa working on witnesses

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DMH	Maintain 988 Suicide Prevention Line This is the cost to maintain the 988 Suicide Prevention line to staff 24/7 programs.	\$440,159 (State)			Alyssa working on witnesses
VDH B.1100	Nursing Loan Repayment (AHEC for RN/LPN)	\$2,000,000 (state/onetime)		Other workforce recommendations?	Heard from AHEC
VDH B.1100	Nursing Scholarship (VSAC)	\$3,000,000 (state/onetime)		Other workforce recommendations?	Heard from VSAC
AHS	Tax credits for Nurses			Other workforce recommendations?	Administration

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	Mental Health Professional in Vermont State Police			Fully funds	Heard from Morning Fox
HHC proposals (not part of Governor’s recommendations)					
OPR	To set up telehealth registration program and address OPR’s anticipated COVID-related budget deficit	\$1,000,000 (State)	Support; this is an important patient protection and continuity of care initiative.	Proposal comes as a result of the recommendations in the 2021 Acts and Resolves No. 21 report on facilitating interstate practice of health care professionals using telehealth. (OPR) and passage of H.654/H.655	Heard from OPR
HCA	Office of Health Care Advocate Offset 6 years of Level Funding by the State, as well as, hire an additional attorney to support HCA’s increased responsibilities.	\$270,000 (State) counter level fund \$120,000 (state) additional attorney		Governors recommend is level funded	Heard from HCA

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GMCB	<p>Equitable and Accessible Health Care and Hospital Sustainability</p> <p>1) design and implement Hospital Global Payments 2) support facilitation by health systems optimization experts in a community-engaged redesign of our health care system to reduce inefficiencies, lower costs and improve health outcomes 3) provide the resources necessary for hospitals and communities to transform Vermont’s delivery system.</p>	<p>\$2m to \$5m (state) One-time</p>			<p>GMBC, VAAHS?</p>

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Pathways	<p>Pathways Bennington County Housing First</p> <p>Last year Pathways expanded contract with DOC to provide services in Bennington County. Now proposing to expand contract with DMH to further expand services in Bennington County.</p>	\$340,000			Pathways
	VT State Colleges Nursing Program				
Net neutral and/or non-discretionary					

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